

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference@
1	2	3	4
iii) Forest (MH 113)	291.38	364.18	(+) 72.80
iv) Irrigation (MH 106,132 & 133)	413.41	495.57	(+) 82.16
v) Other non-tax revenues	547.61	636.02	(+) 88.41
<u>Total of 2:</u>	<u>1354.71</u>	<u>2354.58</u>	(+) <u>999.87</u>
3. Non-Plan grants from the Centre	3.60	13.39	(+) 9.79
4. Receipts corresponding to shortfall in ARM in 1983-84	..	12.58	(+) 12.58
<u>Total of I:</u>	<u>6725.26</u>	<u>9409.61</u>	(+) <u>2684.35</u>
ii. Revenue Expenditure			
1. Normal Expenditure			
i) <u>Interest payments(MH 249)</u>	<u>1579.02</u>	<u>1560.45</u>	(+) <u>18.57</u>
a) Market loans	220.18	228.94	(-) 8.76
b) Central loans	897.62	991.57	(-) 93.95
c) Others	461.22	339.94	(+) 121.28
ii) Police (MH 255)	1288.41	915.96	(+) 372.45
iii) Education (MH 277)	3133.92	2587.14	(+) 546.78
iv) Medical (MH 280)	763.31	526.55	(+) 236.76
v) Social Security & Welfare(MH 288)	420.93	241.96	(+) 178.97
vi) Irrigation (MH 306,332 & 333)	853.99	670.46	(+) 183.53
vii) Buildings including Housing (MH 259 & 283)	73.98	126.84	(-) 52.86
viii) Roads & Bridges (MH 337)	1249.47	647.20	(+) 602.27
ix) Others	4583.98	2587.87	(+) 1996.11
<u>Total of 1:</u>	<u>13947.01</u>	<u>9864.43</u>	(+) <u>4082.58</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84	2393.60	714.22	(+) 1679.38
3. <u>Upgradation of Emoluments</u>	<u>1688.46</u>	<u>944.55</u>	(+) <u>743.91</u>
i) Pay revision	..	177.93	(-) 177.93
ii) DA increases	1633.46	711.15	(+) 922.31
iii) Dearness relief to pensioners	55.00	55.47	(-) 0.47
4. Fresh expenditure (Bonus)	247.14*	..	(+) 247.14
<u>Total of II:</u>	<u>18276.21*</u>	<u>11523.20</u>	(+) <u>6753.01</u>
III. <u>Non-Plan revenue deficit(-)/Surplus(+)</u>	<u>(-)11550.95*</u>	<u>(-)2113.59</u>	(+) <u>9437.36</u>

* Excluding expenditure of Rs. 4790.78 crores on upgradation of standards of administration.

State - West Bengal Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89) Annexure III-27(xxii) (Para 3.130)

I. Revenue Receipts**1. Tax Revenues**

i) State Excise (MH 039)	401.76	443.03	(+) 41.27
ii) Sales Tax (MH 040)	2986.53	3064.04	(+) 77.51
iii) Others	1167.09	1353.34	(+) 186.25
<u>Total of 1:</u>	<u>4555.38</u>	<u>4860.41</u>	(+) <u>305.03</u>

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference [@]
1	2	3	4
2. Non-Tax Revenues			
i) <u>Interest Receipts(MH 049)</u>	<u>81.91</u>	<u>263.81</u>	(+) <u>181.90</u>
a) State Electricity Board	..	52.93	(+) 52.93
b) Road Transport Corporation	..	19.15	(+) 19.15
c) Others	81.91	191.73	(+) 109.82
ii) Dividends (MH 050)	4.00	29.60	(+) 25.60
iii) Forest (MH 113)	117.71	127.30	(+) 9.59
iv) Irrigation (MH 106,132 & 133)	21.77	147.82	(+) 126.05
v) Other non-tax revenues	778.55	1015.37	(+) 236.82
<u>Total of 2:</u>	<u>1003.94</u>	<u>1583.90</u>	(+) <u>579.96</u>
3. Non-Plan grants from the Centre	22.06	56.53	(+) 34.47
4. Receipts corresponding to shortfall in ARM in 1983-84	..	(-) 24.85	(-) 24.85
<u>Total of I:</u>	<u>5581.38</u>	<u>6475.99</u>	(+) <u>894.61</u>
II. Revenue Expenditure			
1. Normal Expenditure			
i) <u>Interest payments(MH 249)</u>	<u>987.86</u>	<u>1074.40</u>	(-) <u>86.54</u>
a) Market loans		66.30	
b) Central loans	987.86	857.60	(-) 86.54
c) Others		150.50	
ii) Police (MH 255)	674.26	636.51	(+) 37.75
iii) Education (MH 277)	2497.38	2294.43	(+) 202.95
iv) Medical (MH 280)	639.83	705.41	(-) 65.58
v) Social Security & Welfare(MH 288)	401.29	259.46	(+) 141.83
vi) Irrigation (MH 306,332 & 333)	536.27	228.68	(+) 307.59
vii) Buildings including Housing (MH 259 & 283)	215.35	86.47	(+) 128.88
viii) Roads & Bridges (MH 337)	248.80	255.30	(-) 6.50
ix) Others	3462.96	2583.34	(+) 879.62
<u>Total of 1:</u>	<u>9664.00</u>	<u>8124.00</u>	(+) <u>1540.00</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84	799.67	407.60	(+) 392.07
3. <u>Upgradation of Emoluments</u>	<u>2679.99</u>	<u>978.72</u>	(+) <u>1701.27</u>
i) Pay revision
ii) DA increases	2313.94	907.90	(+) 1406.04
iii) Dearness relief to pensioners	366.05	70.82	(+) 295.23
4. Fresh expenditure	..*
<u>Total of II:</u>	<u>13143.66*</u>	<u>9510.32</u>	(+) <u>3633.34</u>
III. Non-Plan revenue deficit(-)/Surplus(+)	(-)7562.28*	(-)3034.33	(+)4527.95

@ In this column, (+) denotes increase in receipts or decrease in expenditure as per re-assessment over the State forecast and (-) denotes vice-versa.

* Excluding expenditure of Rs.329.97 crores on upgradation of standards of administration.

ARM = Additional Resource Mobilisation.